

**OFFICE OF THE MUNICIPAL MANAGER**

**03 February 2025**

**EXTRACT OF MINUTES OF ORDINARY COUNCIL MEETING OF THE MOSES KOTANE LOCAL MUNICIPALITY HELD IN MOGWASE, COUNCIL CHAMBER ON THURSDAY, 30 JANUARY 2025, AT 10h00**

**ITEM 80/01/2025: MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT FOR THE PERIOD ENDING 31 DECEMBER 2024**

**RESOLVED**

- a) Council notes the Mid-Year Budget and Performance Assessment Report for the 2024/2025 Financial Year in terms of S72 of the MFMA and the Supporting Documentation attached.
- b) Council considers the financial state of affairs of the Municipality as reflected in this report and take note of the low collection rate for the first six months of the year that leads to cash flow challenges.
- c) Council considers the tabling of an adjustment budget not later than 28 February 2025.

Certified as a true extract of the minutes of Ordinary Council meeting of **30 January 2025**.

Signed on this 03<sup>rd</sup> day of February 2025 at Mogwase.



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**MR M.V. LETSOALO**  
**MUNICIPAL MANAGER**