

Performance Evaluation Report  
 NW375 Moses Kotane

Q1 (July- Sept)

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Intern Stipend/ Salary and Training Towards strengthening capacity in Budget and Treasury	N/A			0 N/A		N/A	
Office(BTO),Internal Audit and Audit Committee	Partially	1000000	342787,4	657212,6 N/A		N/A	30/06/2025
Acquisition, Upgrading and Maintenance of Financial System MSCOA	Partially	1000000	47472	952528 N/A		N/A	30/06/2025
Support the preparation of the Assets Register	N/A			0 N/A		N/A	
				0			
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				0			

Municipal Manager  
 Signature: *[Handwritten Signature]*  
 Date: 11/10/2024

Chief Financial Officer  
 Signature: *[Handwritten Signature]*  
 Date: 11/10/2024

Change in per capita rate Relative to the average of the previous five years and the average of the next five years	Monthly in the Support												Balance Outstanding					
	Quarter 1																	
	July	August	September	October	November	December	January	February	March	April	May	June	July	Aug	Sept			
100000			242374														622126	
200000			4742														82122	
300000																		
400000																		
500000																		
600000																		
700000																		
800000																		
900000																		
1000000																		

Number of members  
 Chief Financial Officer

Mutual  
 11/10/2024  
 11/12/2024