

4th Quarter Ended 30 June 2024
 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
 NORTH WEST: ROSES KOHANE (HW279)

Municipality	Division of 2023	Adjustment (Rm)	Other Adjustments	Total Available 2023/24	Approved payment	Transferred to municipalities	3rd Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Change from 2023 to 2024		Total Available 2023/24	YTD expenditure by municipalities
							Actual expenditure by Municipalities by 30 September 2023	Actual expenditure by Municipalities by 30 September 2023	Actual expenditure by Municipalities by 31 December 2023	Actual expenditure by Municipalities by 31 December 2023	Actual expenditure by Municipalities by 31 March 2024	Actual expenditure by Municipalities by 31 March 2024	Actual expenditure by Municipalities by 30 June 2024	Actual expenditure by Municipalities by 30 June 2024	Actual expenditure by Municipalities by 30 June 2024	Actual expenditure by Municipalities by 30 June 2024	% Change from 2023 to 2024	% Change from 2023 to 2024		
Regional Treasury (Vote 9)	1599			1599	1599	1599	288	288	120	300	0	1383	384	1561	20.2%	100.0%	1599	1599		
Local Government Financial Management Grant																				
Infrastructure Skills Development Grant																				
Integrated City Development Grant																				
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